



Best Water Use “BestU”

PB1 (LB): ANATOLIKI S.A.

“Project progress”
Activities & Deliverables

4th Partners’ Meeting
22/03/2019, Serres



Work Package 1 “Project management & Coordination”

- ❖ 2 persons in the MIS seminar by the MA
- ❖ 20% ok
- ❖ 2nd audit of expenditures for **FLC** (01/06/2019 – 30/11/2019)
- ❖ 3rd **Progress Report** (01/07/2019 – 31/12/2019)
- ❖ Audits for project Risk Management Plan – **Quality Assurance**
- ❖ 4th **Partners' meeting** in Serres (PB2)

Tender	Group of Deliverables	Pending	Deadline
1	2.1.2 Project's Website / Del 2.1.3 Communication material / Del 2.1.4 Publications / Del 6.1.2 Networking platform	Del 2.1.4	30/09/2019
2	Del 3.1.1 Recording/Survey / Del 3.1.2 Best practice Guide / Del 6.1.3 Capitalization plan	Del 6.1.3	10/05/2019
3	Del 4.1.1 Environmental program-seminars / Del 4.1.3 Tr. Handbook	None	16/04/2019
4	Del 4.1.2 Application for mobiles	None	11/02/2019

Project Modification (timetable & budget)

Work Package 2 “Communication & Dissemination”

- ❖ Info Day, 27/09/2019
- ❖ 2 Publications (Seminars & Survey for farmers)
- ❖ Updating project's website

Develop the Progress Report Video	6-8 minutes
Translate the Guide for kindergartens in English	20 pages A4
Publications	<u>Topics</u> Mobile application Survey for households Label award workshop & Inf.campaign event
Final Conference	On December 2019

Upload your deliverables on Google Drive for the website

Work Package 3 “Research on current situation”

- ❖ Recording / Survey of household, professionals & farmers
- ❖ Best Practices Guide on water use, concerning Greece & Europe

The Guide submitted from LB' s contractor 12/03/2019. We made some comments on the Report. So, the final Deliverable will be available at the end of this month, in Greek.

Aneser' s contractor has to translate it in English.

**We are going to publish survey's result separately
(farmers, households, professionals)**

Work Package 4 “Development of an Environmental Educational Process”

❖ 60 teachers educated in 3 groups of 20 persons for 40 hours



❖ 60 teachers received the Trainers' Handbook during seminars

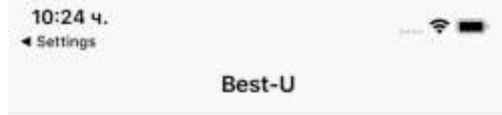


❖ The Application for mobiles (Android & IOS) is almost ready. Look at the following slide.

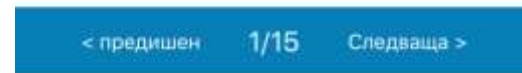
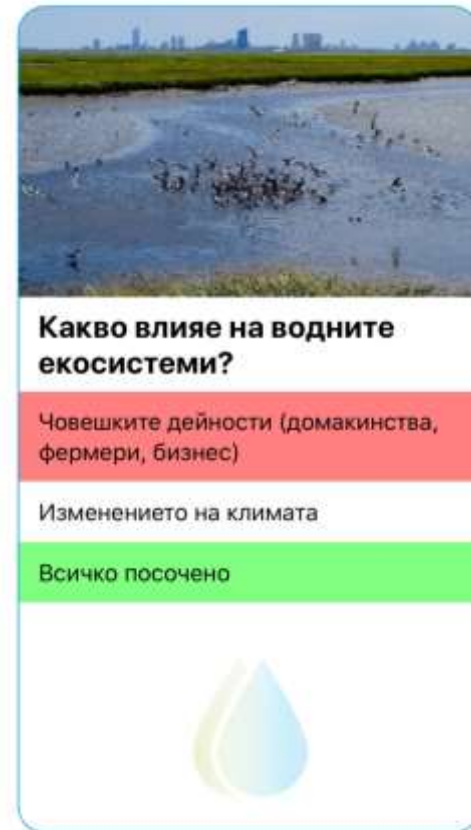
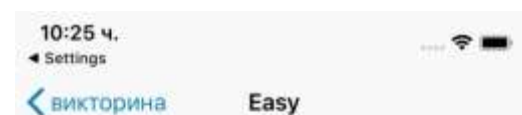
The Floor Game presented to the teachers during seminars



Application for mobiles



изход



Work Package 5 “Pilot Action: Creating a Label “Best water use” “

- ❖ Study for the Pilot action
- ❖ The Label award will take place 13/04/2019

Work Package 6 “Awareness-Networking & Capitalization”

- ❖ Information campaign events

Farmers 11/02/2019

Schools 13/04/2019

Households & Professional 10-13/04/2019 & 11/2019

Capitalization Plan	10/05/2019
Capitalization workshop	12/2019

Networking platform update!

Next steps & Milestones

“BestU” for PB1 “ANATOLIKI S.A.”

Done

Kick off meeting
Quality assurance plan
Internal Review for the Start-up Time plan
2 FLC Certifications
3 Progress Reports
Communication Plan
Project's website
Communication material
Publications
Info Day
Survey
Guide
Environmental programs
Application for mobiles
Trainer's handbook
Pilot Action
Label Award workshop
Inf. Campaign event for farmers, schools & households
On-line networking platform

To do

WP1

Quality assurance report
2 Progress Reports
Final Report

WP2

Website update
Publications
Final Conference

WP6

Event for professionals
Capitalization plan
Capitalization workshop

"BestU" for PB2 "ANESER S.A."

Done

WP1

5 Tenders
3 Progress Reports
4th partners' meeting

WP2

Communication
material
Social media creation

To do

WP1

2 Tenders
FLC

WP2

Rest Communication material
Social media update
Publications
Info Day

WP3

Survey
Guide

WP4

Environmental programs
E-educational material

WP5

Pilot Action
Label Award workshop

WP6

Information campaign Events

“BestU” for PB3 “EDA BANSKO”

Done

WP1

3rd partners meeting
2 FLC Certifications
3 Progress Reports

WP2

Communication material
Publications
Info Day

WP3

Survey

To do

WP1

FLC

1 Tender

WP2

Rest Communication material
Publications

WP3

Survey

WP4

Environmental programs
E-educational material

WP5

Pilot Action

Label Award workshop

WP6

Information campaign Events

“BestU” for PB4 “ECO NEVROKOP”

Done

WP1

- 2nd partners meeting
- 1 FLC Certification
- 3 Progress Reports

WP2

- Communication material
- Publications

Info Day

WP3

- Survey
- Guide

WP6

- Information campaign Event
(for farmers)

WP1

FLC

WP2

- Rest Communication material
- Publications

WP4

- Environmental programs

WP5

Pilot Action

- Label Award workshop

WP6

- Rest Information campaign Events

To do

“BestU” for PB5 “EDA HIGH WEST RODOPI”

Done

WP1

FLC request
3 Progress Reports

WP2

Communication material
Publications
Info Day

WP3

Survey

WP4

Trainers' Handbook

WP6

2 Information campaign Events
(for farmers)

To do

WP1

1 Tender
FLC Certification

WP2

Rest Communication material
Publications

WP4

Environmental programs
E-educational material

WP5

Pilot Action

Label Award workshop

WP6

Rest Information campaign Events

Partner	Milestone
Anatoliki s.a.	<p>Organizing the activities for the next 3 months and that means to prepare a schedule for the implementation :</p> <ol style="list-style-type: none"> 1. From April to June 2. From July to September 3. From October to December <p>and the milestone for all partners will be to complete the scheduled actions within one of the above mentioned period of times, that means:</p> <ol style="list-style-type: none"> 1. on 30/06/2019 for the first period 2. on 30/09/2019 for the second 3. on 30/11/2019 for the third. <p>Such way we assure the completion of all approved in the AF actions</p>
Aneser s.a.	
EDA Bansko	
ECO Nevrokop	
EDA High West Rodopi	

We would like to thank you for the good cooperation!

Interreg

Greece-Bulgaria

 **bestwateruse**

European Regional Development Fund



respect water



Best Water Use “BestU”

PB1 (LB): ANATOLIKI S.A.

“PMT Meeting”

4th Partners’ Meeting
22/03/2019, Serres



Project Modification (timetable & budget)

During BestU project, internal and external causes brought some difficulties.

BestU partners implement the project, following the structured Form as described in :

- a. The Application Form (timetables, financial information, budget forecasts etc.)
- b. The Subsidy Contract and
- c. The Partnership Agreement
- d. The Call for Proposals

Changes occurring during BestU lifetime did not affect the above mentioned documents.

Different categories of project changes drive the project to a modification request.

It is important to note that **approval of project changes should not be considered as an automatic procedure.**

Chapter 2.6 in the Project implementation Manual describes the
3 levels of project changes

2 Important Notes

In all cases, **the Lead Beneficiary must inform the JS** any requests for modification of the project and, according to the proposed changes, the respective JS officer will define the procedure to be followed.

It must be noted that **the discounts of the contracts are not subject to modifications** and any respective savings shall be returned to the Programme.

Only in exceptional cases and in case of force majeure, these discounts can be re-used and/or re-allocated in the project through a modification approved by the Monitoring Committee.

1st Level of Project Modification

With Notification of the JS/ Managing Authority

Adjustments:

1. Administrative Information in the Application form such as changes of contact details, addresses and other data of minor significance.
2. Modification of bank accounts
3. Adjustment of the Specification/justification of budget cost that does not affect the scope of the project or any information in the Application form.
4. Adjustment of starting and ending dates of work packages without affecting the overall end date of the project.
5. Adjustment between the respective budget categories and/or work packages for amounts up to 10% of the total budget of the project. The percentage of the requested for reallocation amounts will be calculated compared to the initial Application form as approved with the signature of the Subsidy Contract. This will be applied only in cases where there is no change of the scope of the project.

Changes, regarding 1st Level of Modification shall be integrated in the Application whenever considered necessary by the JS Project Officer, or with the next official version of Application Form, as to be derived by any subsequent modification falling into the levels of the Managing Authority approval or the Monitoring Committee approval.

The JS/MA reserves the right not to approve adjustments in the following cases:

- a. They affect the objectives and expected results of the project (physical activities).
- b. The adjustment of budget is above 10% compared to the initial Application form as approved.

2nd Level of Project Modification

Approved by the Managing Authority

1. Reallocation between the respective budget categories and/or among work packages for amounts up to 20% of the total budget. The percentage of the requested amounts for reallocation will be calculated compared to the initial Application Form as approved with the signature of the Subsidy Contract. For reallocations between the respective budget categories and/or among work packages for amounts greater than 20% of the total budget, the Managing Authority will, initially, examine the level of significance of the requested reallocation. If the significance is deemed of low importance, the approval is going to be decided by the Managing Authority. If it is deemed of high importance, the request for modification will be proposed by the Managing Authority to the Monitoring Committee to decide on its approval.
2. Extension of the date set for closing project implementation activities, if not affecting the achievement of the target set by the n+3 rule.
3. Reallocation of resources between beneficiaries from the same Member State, at the same ERDF rate of contribution, which may result in a change equal to or less than 10% of the project budget (ERDF + National Co-financing). Reallocation of fund between beneficiaries may be accepted only if it does not involve an increase in the ERDF contribution of the project.

The 3rd Level of Project Modification cases are approved by the Monitoring Committee and involve;

1. Reallocation between the respective budget categories or between actions for amounts greater than 20% of the total budget of the project.
2. Reallocation of resources between beneficiaries from the same Member State, at the same ERDF rate of contribution, which may result in a change greater than 10% of the project budget (ERDF + National Participation).
3. Changes to the nature of the project and in particular to the objectives and the expected results. In principle, it is not allowed to change the content of the project, especially the objectives and the expected results.
4. Modification to the composition of the partnership
5. Budget modifications decided by the Monitoring Committee on the basis of sound financial management of the Programme.
6. Reallocation of resources between beneficiaries from different Member States.
7. Addition of new activities leading to the increase of the project budget

Based on,

- ❖ The unanimous agreement of the PMT members which was taken during the 3rd partners' meeting in Bansko on the 20th of September 2018, regarding a request to the JS for the extension of the BEST-U duration
- ❖ The official request that the LP, ANATOLIKI S.A., has addressed to the JS, on the 4th of February 2019, for the extension of the BEST-U duration
- ❖ The notification on behalf of the JS to the LP that a 3-months extension has been addressed to the Managing Authority by the JS and a formal approval is expected,

Please let us now for any modification on the workplan and the budget you might need, having in mind an extension of the project till the 31st of December 2019.

The requested changes to the partners' budget should be within the "10% flexibility rule" so as only the approval from the JS to be required and in no case will a necessity for a formal modification of the approved application form arise.

All necessary changes will be communicated in advance to the JS project officer of BEST-U by the LP for approval.

Partner	Total Budget
Anatoliki S.A.	174.742,50
Aneser S.A.	171.500,00
EDA Bansko	113.180,00
ECO Nevrokop	116.050,00
EDA High West Rodopi	118.160,00

Let's discuss on it !

